Public Safety Items Recommended for Vote Only

	Issue No.	Item	Description	2009 Budget Act	May Revise	Action
						1 thru 14 is Open
						15 thru 39 is Asm 5-0 Sen 4-0
						Except #29 Asm 3-2 Sen 3-1
	Judicial Bra	ınch				
			Technical adjustment: new item for			
1	150	0250-001-3037	Immediate and Critical Needs Account	73,267,000	-10,000,000	Approve
			Technical adjustment: new item for			
		0250-001-3138	Immediate and Critical Needs Account	0	10,000,000	Approve
2	152	0250-001-3037	Judicial staffing	73,267,000	2,892,000	Approve with BBL
3	153	0250-001-0001	Court appointed counsel BBL	354,945,000	0	Reject
4	302	0250-001-0001	Judges compensation savings	354,945,000	-234,000	Approve
		0250-101-0932	Judges compensation savings	2,926,185,000	-3,839,000	Approve
		0250-111-0001	Judges compensation savings	1,689,529,000	-3,839,000	Approve
		0250-698-0932	Judges compensation savings	0	3,839,000	Approve
			Reappropriation: New Hollister			
5	303	0250-301-3037	Courthouse	140,970,000	2,640,000	Approve
6	304	0250-301-3037		140,970,000	3,657,000	Approve
			Reappropriation: New Susanville			
7	305	0250-301-3037	Courthouse	140,970,000	2,075,000	Approve
			Reappropriation: New San Andreas			
8	306	0250-301-3037	Courthouse	140,970,000	2,397,000	Approve
	007	0050 004 0455	New family justice center, Santa Clara		_	l.
9	307	0250-301-3138		0	0	Approve
	0.4.0	0050 400	Reappropriation: capital outlay, Judicial		_	
	310	0250-490-	Branch	0		Approve BBL
	311	0250-301-3037	Technical change for SB 1407 projects	140,970,000	-97,870,000	
2	312	0250-301-3138		0	97,870,000	Approve
	000	0050 004 0005	Reappropriation: New Stockton	4.40.070.000	0.047.000	l.
	320	0250-301-3037	Courthouse	140,970,000	9,917,000	
14	325	0250-301-3138	Renovation to old Solano Courthouse	0	1,739,000	Approve

Public Safety - Vote Only Public Safety Page 20

Public Safety Items Recommended for Vote Only

	Issue No.	Item	Description	2009 Budget Act	May Revise					
						1 thru 14 is Open				
						15 thru 39 is Asm 5-0 Sen 4-0				
						Except #29 Asm 3-2 Sen 3-1				
	California Emergency Management Agency									
	201	0690-001-1014	ERI regional operations readiness	0	1,575,000	Reject				
	202	0690-001-1014	ERI new wildland firefighting engines	0	12,200,000	Reject				
17	203	0690-001-1014	ERI law enforcement mutual aid	0	560,000	Reject				
18	204	0690-001-1014	ERI emergency contingent contract	0	500,000	Reject				
19	205	0690-001-0001	ERI State Warning Center	0	181,000	Reject				
20	206	0690-001-1014	ERI emergency command center	0		Reject				
			ERI Sacramento-San Joaquin Delta							
21	207	0690-001-1014	emergency preparedness	0		Reject				
			State operations: victim services programs							
22	304	0690-001-0001	- one-time	44,813,000	973,000	Approve				
			State operations: victim services programs							
		0690-001-0890		85,396,000	973,000	Approve				
			State operations: Federal Justice							
23	305	0690-001-0001	Assistance Grant - ongoing	44,813,000	2,400,000	Approve				
			State operations: Federal Justice	, ,	, ,					
		0690-001-0890		85,396,000	2,400,000	Approve				
			Transfer Office of Youth and Gang Policy			•				
24	308	0690-001-0001	from OPR	44,813,000	1,467,000	Approve				
			Transfer Office of Youth and Gang Policy		,					
25	309	0690-102-0214		792,000	9,215,000	Approve				
			State operations: victim services programs		,					
26	314	0690-102-0890		111,209,000	14,755,000	Approve				
			State operations: Federal Justice							
27	315	0690-102-0890	Assistance Grant - ongoing	111,209,000	5,000,000	Approve				
		•	<u> </u>	, , , ,	,					
	Department	of Justice								
28	251	0820-001-0001	DNA testing workload increase	345,933,000	2,421,000	Approve				
			DNA testing workload increase	29,267,000	2,421,000					
	Alfred E. Alquist Seismic Safety Commission									
29	TBL	1690-001-0217	Seismic safety commission support	1,191,000	0	Approve				

Public Safety - Vote Only Public Safety Page 21

Public Safety Items Recommended for Vote Only

	Issue No.	Item	Description	2009 Budget Act	May Revise	Action	
			•			1 thru 14 is Open	
						15 thru 39 is Asm 5-0 Sen 4-0	
						Except #29 Asm 3-2 Sen 3-1	
	Victim Com	pensation and Go	vernment Claims Board				
30	301		Increase federal expenditure authority	1,613,000		Approve	
		1870-111-0890	Increase federal expenditure authority	0	7,705,000	Approve	
,	California D	epartment of Cori	rections and Rehabilitation	, ,			
0.4	005	5005 504 0005			050 000 000		
	325		Federal stimulus fund (ARRA) adjustment	0	358,000,000		
32	343	5225-501-0995	Population adjustment: reimbursements	0	122,000	Approve	
22	404	E00E 404 0004	Juvenile Justice Community Reentry	70 000 000	0.400.000	A = = = = = = = = = = = = = = = = = = =	
33	434	5225-101-0001	Challenge Grant reappropriation	79,226,000	2,400,000	Approve	
		F00F 400	Juvenile Justice Community Reentry		0	Assessed to a second state of the second DDI	
0.4	440	5225-490-	Challenge Grant reappropriation	0		Approve reappropriation and BBL	
34	440	5225-501-0001	Remove Lottery Education Fund backfill	0	-175,000		
		5225-501-0831	Reflect Lottery Education Fund estimate	0	158,000	Approve	
٥-	005	5005 004 0004	CIW 20 Bed Psych. Services Unit	00 770 000	704.000		
35	605	5225-301-0001	construction	39,776,000	704,000	Approve	
						Approve reduction in working	
						drawings (-\$194,000); reject	
00	000	5005 004 0004		00 770 000	40 000 000	acceleration of construction	
36	606	5225-301-0001	CSP-SAC Enhanced Outpatient Facility	39,776,000	12,980,000	(\$13,174,000)	
	State Public	Defender					
			BBL: Flexibility to Request Funding for				
37	150	8140-001-0001		11,052,000	0	Reject	
		•	• •	· · · · · ·			
	California Horse Racing Board						
			Restoration of CHRB funding to 2009				
38	300	8550-001-0191	Budget Act level	10,418,000	717,000	Approve	
			Language to clarify funding of California				
39	Language	8550-001-0191	Horse Racing Board	10,418,000	0	Approve BBL and TBL	

Public Safety - Vote Only

Public Safety - Page 22